



CASA NASHVILLE

# Annual Report

2022-2023

**389**

Babies, Children,  
and Youth served  
due to abuse and  
neglect

**98%**

Children  
remained in safe  
placements at least  
6 months after  
CASA case  
closure

**206**

Active CASA  
Advocates

**58%**

of children served  
are reunited with  
their families

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Dear Donors, Supporters, and Friends of CASA Nashville,

We are thrilled to share our Annual Report for the 2022-2023 fiscal year, showcasing the incredible impact your generosity and support have had on our mission to train and support Court Appointed Volunteers to advocate for abused and neglected children that have come to the attention of Davidson County Juvenile Court so that each child can be safe, have a permanent home and the opportunity to thrive.

This past year has been a testament to the power of collective action and the unwavering dedication of our community. Together, we have achieved remarkable milestones, and we are excited to share the highlights of our accomplishments:



### **Impact by the Numbers**

We are proud to have served 389 children and youth, impacting over 180 families from July 1, 2022 through June 30, 2023. This was accomplished with 206 Volunteer Advocates and 14 Volunteer Peer Coordinators giving over 49,000 volunteer hours!

### **Financial Overview**

This past year CASA Nashville experienced a deficit largely due to a reduction in federal funding. While this information came as a surprise and on short notice, our executive leadership and board jumped into action and created a plan to close the gap while being able to retain our experienced and valued staff. We are proud to report that because of your help, we were able to continue to serve the children and families who needed advocacy the most. We are hopeful the funding level will return to previous amount but are actively working towards making up the lost revenue as if it will not. While this is not unique to only CASA Nashville, we are beyond grateful for the outpouring of support from our donors, funders, and volunteers.

### **Future Plans**

We are excited to be looking ahead at this next fiscal year where CASA Nashville will be celebrating our 40th Anniversary! We have several events planned throughout the year to honor our founders and supporters of the past four decades. We are thrilled to also share plans for the years ahead, which includes the planning and development of CASA Nashville's "forever home" in the new Nashville Youth Campus for Empowerment (formerly known as Davidson County Juvenile Court).

None of these achievements would have been possible without the unwavering support of individuals like you who believe in our cause. Your donations, volunteer hours, and advocacy efforts have fueled our progress and made a lasting difference in the lives of the children and families we serve.

Thank you for being an essential part of our journey. Together we are shaping a brighter future.

With heartfelt gratitude,



**Julieanna Huddle**  
Executive Director

We are grateful  
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We are grateful to our **Volunteer Advocates** for their time and dedication:

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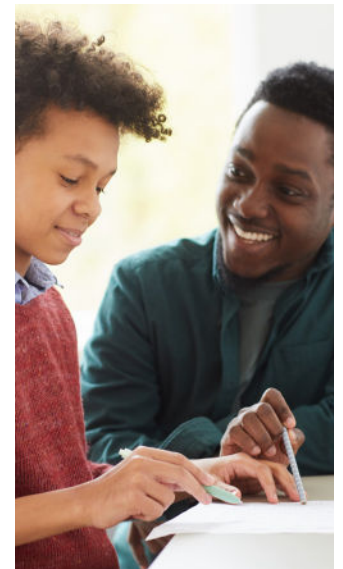
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# 2022-2023 Financials

## 2023 REVENUE

%	Revenue
44%	Individuals Corporations Foundations
34%	Special Events
2%	United Way & Designations
9%	Government Contracts
6%	Contracts & Fees
2%	Investment Income
3%	In Kind



## 2023 EXPENSES

%	Expenses
60%	Salaries & Benefits
5%	Professional Fees
14%	Special Events
2%	Supplies
1%	Communication
2%	Occupancy
16%	All Other

**Total Revenue \$935,405**  
**Total Expenses \$1,100,260**

**-\$164,855**



In the last several years, CASA has seen as many as 800 children in foster care pass through the Davidson County Juvenile Court. With the growth of Nashville on the rise, we do not see that number lowering any time soon. These children are our community's most vulnerable youth. CASA provides much needed professionally trained and dedicated Volunteer Advocates to ensure that these children have a voice.